

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MB5119 - C.H.M.E. Society's Dr. Moonje Institute of Management & Computer Studies, Nashik
Address	Bhonsala Military College Campus,Rambhoomi, Gangapur Road, Nashik-422005

Online fee approval proposal for academic year 2022-23

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18,2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20,2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	1002127	0	89250	0	1091377	261688	829689	261688	0	0	0	0
2	Books	25	416160	0	43643	0	459803	109495	350308	109495	0	0	0	0
3	FURNITURE	15	3442985	0	0	0	3442985	516448	2926537	516448	0	0	0	0
4	MACHINERY	15	2872374	0	13242	0	2885616	431849	2453767	431849	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2022-23
(Information of the Trust)**

Name of the Trust/Society	Central Hindu Military Education Society
Address (With Pin Code)	Bhonsala Bhavan, Dr. Moonje Marg, Rambhoomi, Nashik 422 005
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	0253-2309600
Fax No. with STD Code	0253-2309601
E-mail ID	ndchmes@gmail.com
Website	www.bhonsala.in
Registration No. and date of Trust	781 of 1935-36--1935-08-22
Year of Establishment of the trust	1935
PAN No - TAN No	aaatc2564K--NSKC00330B

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI MILIND S. VAIDYA	VICE PRESIDENT	SERVICE
2	CAPT. DR. SHRIPAD G. NARVANE	PRESIDENT/CHAIRMAN	RETIRED INDIAN ARMY OFFICER
3	SHRI NITIN N. GARGE	MEMBER OF THE TRUST	SELF EMPLOYED
4	SHRI HEMANT P. DESHPANDE	SECRETARY	SELF EMPLOYED
5	SHRI SHITAL G. DESHPANDE	TREASURER	BUSINESS
6	SHRI. RAHUL VAIDYA	OTHER	BUSINESS
7	DR. AJIT BHANDAKKAR	MEMBER OF THE TRUST	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	BHONSALA MILITARY SCHOOL	PANCHAWATI, POST BAG NO. 2, KORADI T.P.S., NAGPUR	0	1996	5TH TO 12TH
2	BHONSALA INSTITUTE OF NURSING	RAMBHOOMI, MOONJE MARG, NASHIK	BSCN9163	2018	B.SC NURSING
3	BHONSALA ADVENTURE FOUNDATION	RAMBHOOMI, MOONJE MARG, NASHIK	0	1994	ADV. COURSES
4	SHISHU VIHAR AND BALAK MANDIR ENGLISH	RAMBHOOMI, MOONJE MARG, NASHIK	0	1985	1ST TO 4TH
5	SHISHU VIHAR AND BALAK MANDIR MARATHI	RAMBHOOMI, MOONJE MARG, NASHIK	0	1986	1ST TO 7TH
6	VIDYA PRABODHINI PRASHALA-ENGLISH	RAMBHOOMI, MOONJE MARG, NASHIK	0	1985	5TH TO 10TH
7	VIDYA PRABODHINI PRASHALA-MARATHI	RAMBHOOMI, MOONJE MARG, NASHIK	0	1986	8TH TO 10TH
8	VIDYA PRABODHINI PRASHALA-CBSE	RAMBHOOMI, MOONJE MARG, NASHIK	0	2007	1ST TO 10TH
9	BHONSALA MILITARY COLLEGE	RAMBHOOMI, GANGAPUR ROAD, NASHIK	0	1986	JR. / SR. COLLEGE
10	BHONSALA MILITARY SCHOOL (GIRLS)	RAMBHOOMI, MOONJE MARG, NASHIK	0	2013	5TH TO 12TH
11	BHONSALA MILITARY SCHOOL	RAMBHOOMI, MOONJE MARG, NASHIK	0	1937	5TH TO 12TH

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MBA	M. B. A.	2	120	120	120	120	120

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	1	1	0	0
	Total	1	1	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	3521		0	3521
	Cost(Amt. in Rs.)	34878597		0	34878597
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	3521		0	3521
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	120	0	121	120	0	120	120	0	0	120	0	0	120	0	0
Total				120	0	121	120	0	120	120	0	0	120	0	0	120	0	0

Institute Information

Address	Bhonsala Military College Campus,Rambhoomi, Gangapur Road, Nashik-422005												
Village	Nashik												
District - Taluka	Nashik-Nashik												
PIN Code	422005												
Year of Establishment	200												
Telephone No. (With STD code)	0253-2342840												
Mobile Number & WhatsApp number	9890646845 WhatsApp number-9175947050												
E-Mail ID	moonje_institute@rediffmail.com												
Web Site	www.moonjeinstitute.com												
Whether Land or Building provided by the government or any other public body	No.												
Type of Land	On Ownership												
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B+ grade												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	20 %												
Total number of research publications in International journals & patents filed by the college	12												
Placement of students	65												
Name of the Director / Principal of the Institution	Dr. Preeti Mahesh Kulkarni												
Person duly authorised in terms of section 2 (l) of the Act	HEMANT P DESHPANDE Designation: SECRETARY, CHMES Nashik Division Mobile No: 9422253939												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MBA</td> <td>240</td> <td>241</td> <td>246</td> <td>238</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MBA	240	241	246	238
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	MBA	240	241	246	238								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	27850100002312	GANGAPUR ROAD, NASHIK
2	BANK OF MAHARASHTRA	60063816542	NASHIK COLLEGE CAMPUS
3	STATE BANK OF INDIA	32962841839	GANGAPUR ROAD, NASHIK
4	JALGAON JANATA SAHAKARI BANK	27023000017	BHOSALA MILITARY SCHOOL NASHIK

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		127	120	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2004				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		2				
Total cost of Equipment in the Department (Rs. in Lakhs)		1184394.15 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		1280082.75 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	0				
	No. of Books available	0				
	No. of Journals subscribed In current year	0				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	0				
c) Facilities in Department - Library	1.	0				
	2.	0				
	3.	0				
	4.	0				
No. of Staff						
Teaching Staff	Posts filed in					

	As per Council norms	Regular	Adhoc	Contract	Total Filled in Posts	Vacant Posts
a) Professors	2	1	0	0	1	1
b) Assistant Professors / HOD	4	1	0	0	1	3
c) Lecturers	10	5	8	0	13	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :240			Student on Roll : 241	
a) With approved staff	12	Student - Teacher Ratio = 20:1			Student - Teacher Ratio = 20:1	
b) With (approved adhoc + contract) staff	15	Student - Teacher Ratio = 16:1			Student - Teacher Ratio = 16:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	5	5	0	0	5	
b) Non- Technical	6	6	0	0	6	
c) Class- IV	10	10	0	0	10	
	Total	21	0	0	21	0
Ratio of Non - Teaching - Teaching Staff		15:21				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y											
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O											
	b) if owned built-up area in 3521 Sq.Mtr.	<table border="1"> <thead> <tr> <th>College / Institute</th> <th>Others</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Capital investment (Amount Rs. in Lakhs)</td> <td>34878597</td> <td>0</td> <td>34878597</td> </tr> <tr> <td>Recurring annual expenditure (Amount Rs. in Lakhs)</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	College / Institute	Others	Total	Capital investment (Amount Rs. in Lakhs)	34878597	0	34878597	Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	College / Institute	Others	Total										
	Capital investment (Amount Rs. in Lakhs)	34878597	0	34878597									
Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0										
b) If Rental Built-up area in 0 Sq.Mtr.	<table border="1"> <thead> <tr> <th>College / Institute</th> <th>Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Annual Expenditure (Amount Rs. in Lakhs)</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	College / Institute	Other	Total	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0					
College / Institute	Other	Total											
Annual Expenditure (Amount Rs. in Lakhs)	0	0	0										
17	Mention relation of the landlord with the College / Institute if Any	Parent Society											

Projected Addition		College / Institute / Hostel		
Particulars	2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	2200000	100000	100000	
e. Books	200000	200000	200000	
f. Furniture & dead stock	200000	500000	500000	
g. Vehicals	0	0	0	
h. Others	0	0	0	
Total	2600000	800000	800000	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	127	78000
2 nd Year	120	68000
Fees collected (2020-21) per student for UG/PG course	UG Course - 0 PG Course - 78000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	78000	9438000
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Preeti Mahesh Kulkarni
Regular incharge	Regular
Pay Scale	6th

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHALERAO KIRTI RAJESH	Regular	02-01-2007	02-01-2007	MBA	Administrator		
2	BHALERAO SUKHADA SANTOSH	Regular	01-09-2007	01-09-2007	MBA	Administrator		
3	JADHAV SHAYAMRAO DILIP	Regular	11-06-2016	11-06-2016	MBA	Administrator		

4	SALVE DEEPAK RAJARAM	Regular	15-09-2002	15-09-2002	MBA	Administrator		
5	GOSAVI RUPESH BAPU	Regular	03-06-2014	03-06-2014	MBA	Administrator		
6	GORANE RAOSAHEB BAPU	Regular	25-11-2003	25-11-2003	MBA	Administrator		
7	DOKE SWAPNIL SURESH	Regular	01-06-2018	01-06-2018	MBA	Administrator		
8	SAHARE JAYRAM KRUSHNA	Regular	18-07-2005	18-07-2005	MBA	Administrator		
9	SHINDE SHUBHAM ANIL	Regular	01-02-2019	01-02-2019	MBA	Administrator		
10	BAVISKAR KARUNA DHANANJAY	Regular	15-06-2016	15-06-2016	MBA	Administrator		
11	KURHE KOMAL KIRAN	Regular	13-06-2016	13-06-2016	MBA	Administrator		
12	BHUSARE ASHOK BHAGWAT	Regular	02-01-2018	02-01-2018	MBA	Administrator		
13	KHARDE KIRAN PRAKASH	Regular	01-07-2014	01-07-2014	MBA	Administrator		
14	USHIR VAISHALI SAHEBRAO	Regular	19-11-2018	19-11-2018	MBA	Administrator		
15	LOHAR VISHWANATH BHASKAR	Regular	15-06-2009	15-06-2009	MBA	Administrator		
16	THAKARE RAMESH MANOHAR	Regular	17-04-2010	17-04-2010	MBA	Administrator		
17	BHUSARE RAVINDRA NAMDEV	Adhoc	01-03-2020	01-03-2020	MBA	Administrator		
18	TUPUSUNDR PANKAJ ARJUNRAO	Adhoc	01-03-2020	01-03-2020	MBA	Administrator		
19	LASI DIVYA VYANA	Adhoc	01-03-2020	01-03-2020	MBA	Administrator		
20	PAWAR BABALI RANBIR	Regular	01-03-2020	01-03-2020	MBA	Administrator		
21	BENDKOLI CHAGAN PANDHARINATH	Regular	01-03-2020	01-03-2020	MBA	Administrator		
22	KULKARNI PREETI MAHESH	Regular	25-09-2018	17-09-2018	MBA	Teaching	37400-67000	10000
23	CHAUDHARI NITIN KASHIRAM	Regular	12-05-2007	25-07-2007	MBA	Teaching	15600-39100	6000
24	SALVE SANJAY SUDHAKAR	Adhoc	25-07-2020	25-07-2020	MBA	Teaching	15600-39100	6000
25	KITKULE SATEJ VILAS	Regular	01-10-2011	01-10-2011	MBA	Teaching	15600-39100	6000
26	LAKHALGAONKAR SWATI RAJENDRA	Regular	01-10-2011	01-10-2011	MBA	Teaching	15600-39100	6000
27	GUJARATHI SHITAL MANAN	Regular	01-11-2011	01-11-2011	MBA	Teaching	15600-39100	6000
28	PINGALE ANKUSH RAMBHAU	Adhoc	25-07-2020	25-07-2020	MBA	Teaching	15600-39100	6000
29	NANDA SHIVSHAKTI VISHWADEEP	Adhoc	01-02-2021	01-02-2021	MBA	Teaching	15600-39100	6000
30	DESHPANDE ANUYA SAMRUDDHA	Adhoc	01-08-2019	01-08-2019	MBA	Teaching	15600-39100	6000
31	MAHAJAN SHILPA SANJAY	Regular	09-12-2019	09-12-2019	MBA	Teaching	15600-39100	6000
32	ZADE SHRIRAM SHESHRAO	Regular	30-04-2013	14-08-2008	MBA	Teaching	15600-39100	6000
33	RASAL RAJESHWARI NANDKUMAR	Adhoc	25-07-2020	25-07-2020	MBA	Teaching	15600-39100	6000
34	KULKARNI MAHESH ASHOK	Regular	07-11-2005	07-11-2005	MBA	Teaching	15600-39100	6000
35	DARNE HEMA SACHIN	Adhoc	22-01-2021	01-02-2021	MBA	Teaching	15600-39100	6000
36	AWASARKAR BHAKTI ANIL	Adhoc	30-01-2020	01-02-2020	MBA	Teaching	15600-39100	6000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	1:34
2 Regular + Contract + Adhoc	1:16

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	15:21	16:21

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		247	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		322.41	
a)	No. of Titles	4343	
b)	No. of Books	14484	
c)	No. of National Journals	7	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	10	
Total Cost of			
f)	a) Books	6527680	Lakhs
	b) Subscription for Journal	143517	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	300
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	14
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Online E-Resources access to library users (Subscribed E-Journals & E-books database)	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		232
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		6
5	Number of Applications Software's available		20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		16
7	Number of Scanners available		4
8	Total cost of the printers and scanners		249300
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE
14	Specify Bandwidth available		UP TO 300 MBPS
15	Specify compression ratio		1:2
16	Cost of Hardware in Computer Center	Rs. Lakhs	812294
17	Cost of Software in Computer Center	Rs. Lakhs	205684
18	Cost of Furniture in Computer Center	Rs. Lakhs	4808588
19	Annual fee of the Internet Services in	Rs. Lakhs	36590
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
	Y	1	AS PER NORMS
	2. System Analyst		
	N	0	--
	3. Computer Programmer		
	Y	1	AS PER NORMS
4. Computer Operator			
N	0	--	
5. Non - Teaching Staff			
Y	3	as per norms	
6. Maintenance Staff			
Y	1	as per norms	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2020-21			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	LAB ASSISTANT	3	3
3	ASSOCIATED PROFESSOR	4	1
4	LIBRARIAN	1	1
5	OFFICE SUPERINTENDENT	1	1
6	ACCOUNTANT	1	1
7	CLERK	1	1
8	ASST. LIBRARIAN	1	1
9	LIB. ASSISTANT	1	1
10	MENIAL STAFF	8	8
11	SYSTEM MANAGER	1	1
12	COMPUTER PROGRAMMER	1	1
13	CHIEF ACCOUNTANT	1	1
14	SWEEPER	1	1
15	MALI	1	1
16	PROFESSOR	1	0
17	ASSISTANT PROFESSOR	10	12
Total		38	36
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	MB5119 - C.H.M.E. Society's Dr. Moonje Institute of Management & Computer Studies, Nashik
Address	Bhonsala Military College Campus,Rambhoomi, Gangapur Road, Nashik-422005

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	INTEREST RECIEVED	195162	195162	0	0	0	0
2	GRANTS	100000	100000	0	0	0	0
3	FEES	12161578	12161578	0	0	0	0
4	OTHER INCOME	177844	177844	0	0	0	0
5	EXCESS EXPENDITURE OVER INCOME	8202531	8202531	0	0	0	0
Total Income		20837115	20837115	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	8202531	Total 8202531 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	102752	Total 102752 Deductible 0	0	0	0	0
3	INTEREST ON FDR	156372	Total 156372 Deductible 0	0	0	0	0
4	L.C. (LEAVING CERTIFICATE) FEES INCOME	14300	Total 14300 Deductible 0	0	0	0	0
5	BANK INTEREST INCOME	38790	Total 38790 Deductible 0	0	0	0	0
6	EXAM FEE INCOME	175092	Total 175092 Deductible 0	0	0	0	0
7	ADMISSION / APPLICATION FORM FEES	22950	Total 22950 Deductible 0	0	0	0	0
8	DEVELOPMENT FEES	1713708	Total 1713708 Deductible 0	0	0	0	0
9	TUITION FEES	10410620	Total 10410620 Deductible 0	0	0	0	0
Total Income		20837115	20837115	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	OTHER REVENUE EXPENSES	3557912	3557912	0	0	0	0

2	SALARIES	13158204	13158204	0	0	0	0
3	STUDENT EXPENSES	746287	746287	0	0	0	0
4	DEPRECIATION	1394712	1394712	0	0	0	0
5	USAGE CHARGES	1980000	1980000	0	0	0	0
Total Expenses		20837115	20837115	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	6997132	Total 6997132 Paid 6997132 Provision for Unpaid 0 Claimed 6997132	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	234300	Total 234300 Paid 234300 Provision for Unpaid 0 Claimed 234300	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	19901	Total 19901 Paid 19901 Provision for Unpaid 0 Claimed 19901	0	0	0	0
Salary - Teaching Staff	Gratuity provision	400291	Total 400291 Paid 400291 Provision for Unpaid 0 Claimed 400291	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3604109	Total 3604109 Paid 3604109 Provision for Unpaid 0 Claimed 3604109	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	121037	Total 121037 Paid 121037 Provision for Unpaid 0 Claimed 121037	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	15375	Total 15375 Paid 15375 Provision for Unpaid 0 Claimed 15375	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	101709	Total 101709 Paid 101709 Provision for Unpaid 0 Claimed 101709	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	1637250	Total 1637250 Claimed 1637250	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	27100	Total 27100	0	0	0	0

			Claimed 27100				
Affiliation	University Affiliation Fee View	409500	Total 409500 Claimed 409500	0	0	0	0
University fees paid (for students)	Eligibility fees View	56650	Total 56650 Claimed 56650	0	0	0	0
University fees paid (for students)	Enrollment Fee View	57655	Total 57655 Claimed 57655	0	0	0	0
Insurance	Building Insurance	37696	Total 37696 Claimed 37696	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	899814	Total 899814 Claimed 899814	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	32056	Total 32056 Claimed 32056	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	800	Total 800 Claimed 800	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	81648	Total 81648 Claimed 81648	0	0	0	0
Expenditure of Advertisement	Advertisement - General	60994	Total 60994 Claimed 60994	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	10703	Total 10703 Claimed 10703	0	0	0	0
Expenses related to Students	6. Induction Program	4200	Total 4200 Claimed 4200	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	8312	Total 8312 Claimed 8312	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	6900	Total 6900 Claimed 6900	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	24407	Total 24407 Claimed 24407	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	12828	Total 12828 Claimed 12828	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	12460	Total 12460 Claimed 12460	0	0	0	0
Communication Expenses	Internet Charges View	89114	Total 89114 Claimed 89114	0	0	0	0
Communication Expenses	Telephone, Fax Charges	30610	Total 30610 Claimed 30610	0	0	0	0
Communication Expenses	Postage charges	1004	Total 1004 Claimed 1004	0	0	0	0
Printing and Stationery	Exam papers and form printing	13100	Total 13100 Claimed 13100	0	0	0	0
Printing and Stationery	Other stationary	80476	Total 80476 Claimed 80476	0	0	0	0
Establishment Expenses	Electricity	283900	Total 283900 Claimed 283900	0	0	0	0

Establishment Expenses	Water	18818	Total 18818 Claimed 18818	0	0	0	0
Establishment Expenses	Gardening Material	63730	Total 63730 Claimed 63730	0	0	0	0
Contractual Services	Security services View	1224000	Total 1224000 Claimed 1224000	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	22972	Total 22972 Claimed 22972	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	534058	Total 534058 Claimed 534058	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1394712	Total 1394712 Claimed 1394712	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	225794	Total 225794 Claimed 225794	0	0	0	0
Rent	Rent for college building paid to trust	1980000	Total 1980000 Claimed 1980000	0	0	0	0
Total Expenses		20837115	20837115	0	0	0	0
Total Claimed Expenses		20837115	20837115				

Allowability of Hospital Expenses

Hospital Year of Establishment | 0

Financial Details (Rs)

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Total Deficit | 0

Claimed Deficit | MBA: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: C.H.M.E. Society's Dr. Moonje Institute of Management & Computer Studies, Nashik

Code: MB5119

Location: Bhonsala Military College Campus, Rambhoomi, Gangapur Road, Nashik-422005

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	KULKARNI PREETI MAHESH	DIRECTOR	17-09-2018	NA	MBA	Applicable and Submitted	27850100011399 Bank of baroda	Nationalized / Private / Scheduled	1136604	Bank Transfer
2	Teaching	Regular	Approved	Yes	KULKARNI MAHESH ASHOK	ASSISTANT PROFESSOR	07-11-2005	NA	MBA	Applicable and Submitted	27850100010432 BANK OF BARODA	Nationalized / Private / Scheduled	678674	Bank Transfer
3	Teaching	Regular	Approved	Yes	CHAUDHARI NITIN KASHIRAM	ASSISTANT PROFESSOR	25-07-2007	NA	MBA	Applicable and Submitted	27850100004810 BANK OF BARODA	Nationalized / Private / Scheduled	657948	Bank Transfer
4	Teaching	Regular	Approved	Yes	ZADE SHRIRAM SHESHRAO	ASSOCIATED PROFESSOR	14-08-2008	NA	MBA	Applicable and Submitted	27850100010431 BANK OF BARODA	Nationalized / Private / Scheduled	656711	Bank Transfer
5	Teaching	Regular	Approved	Yes	LAKHALGAONKAR SWATI RAJENDRA	ASSISTANT PROFESSOR	01-10-2011	NA	MBA	Applicable and Submitted	27850100010439 BANK OF BARODA	Nationalized / Private / Scheduled	589107	Bank Transfer
6	Teaching	Regular	Approved	Yes	KITKULE SATEJ VILAS	ASSISTANT PROFESSOR	01-10-2011	NA	MBA	Applicable and Submitted	27850100010427 BANK OF BARODA	Nationalized / Private / Scheduled	574956	Bank Transfer
7	Teaching	Regular	Approved	Yes	GUJARATHI SHITAL MANAN	ASSISTANT PROFESSOR	01-11-2011	NA	MBA	Applicable and Submitted	27850100007667 BANK OF BARODA	Nationalized / Private / Scheduled	562644	Bank Transfer
8	Teaching	Adhoc	Approved	Yes	RASAL RAJESHWARI NANDKUMAR	ASSISTANT PROFESSOR	25-07-2020	30-06-2021	MBA	Applicable and Submitted	27850100010449 BANK OF BARODA	Nationalized / Private / Scheduled	501120	Bank Transfer
9	Teaching	Regular	Approved	Yes	MAHAJAN SHILPA SANJAY	LIBRARIAN	09-12-2019	NA	MBA	Applicable and Submitted	27850100010910 BANK OF BARODA	Nationalized / Private / Scheduled	501120	Bank Transfer
10	Teaching	Adhoc	Approved	Yes	PINGALE ANKUSH RAMBHAU	ASSISTANT PROFESSOR	25-07-2020	30-06-2021	MBA	Applicable and Submitted	27850100010428 BANK OF BARODA	Nationalized / Private / Scheduled	501120	Bank Transfer
11	Teaching	Adhoc	Approved	Yes	SALVE SANJAY SUDHAKAR	ASSISTANT PROFESSOR	25-07-2020	30-06-2021	MBA	Applicable and Submitted	27850100010441 BANK OF BARODA	Nationalized / Private / Scheduled	381120	Bank Transfer
12	Teaching	Adhoc	Not Approved	Yes	DESPANDE ANUYA SAMRUDDHA	ASSISTANT PROFESSOR	01-08-2019	30-06-2020	MBA	Applicable and Submitted	27850100010438 BANK OF BARODA	Nationalized / Private / Scheduled	121588	Bank Transfer
13	Teaching	Adhoc	Not Approved	Yes	NANDA SHIVSHAKTI VISHWADEEP	ASSISTANT PROFESSOR	01-02-2021	31-05-2021	MBA	Applicable and Submitted	27850100011479 BANK OF BARODA	Nationalized / Private / Scheduled	84220	Bank Transfer
14	Teaching	Adhoc	Not Approved	Yes	AWASARKAR BHAKTI ANIL	ASSISTANT PROFESSOR	01-02-2020	31-05-2020	MBA	Applicable and Submitted	31453282375 state bank of india	Nationalized / Private / Scheduled	30000	Cheque
15	Teaching	Adhoc	Not Approved	Yes	DARNE HEMA SACHIN	ASSISTANT PROFESSOR	01-02-2021	31-05-2021	MBA	Applicable and Submitted	27850100013463 BANK OF BARODA	Nationalized / Private / Scheduled	20200	Bank Transfer
16	Administration	Adhoc	Not Approved	Yes	LASI DIVYA VYANA	CHIEF ACCOUNTANT	01-03-2020	NA	MBA	Applicable and Submitted	27023004856 JJSB	Nationalized / Private / Scheduled	495000	Bank Transfer
17	Administration	Regular	Not Approved	Yes	USHIR VAISHALI SAHEBRAO	ACCOUNTANT	19-11-2018	NA	MBA	Applicable and Submitted	27850100011648 BANK OF BARODA	Nationalized / Private / Scheduled	362580	Bank Transfer
18	Administration	Regular	Not Approved	Yes	THAKARE RAMESH MANOHAR	OFFICE SUPERINTENDENT	17-04-2010	NA	MBA	Applicable and Submitted	27850100003652 BANK OF BARODA	Nationalized / Private / Scheduled	347124	Bank Transfer
19	Administration	Adhoc	Not Approved	Yes	TUPUSUNDR PANKAJ ARJUNRAO	COMPUTER PROGRAMMER	01-03-2020	NA	MBA	Applicable and Submitted	27023003315 JJSB	Nationalized / Private / Scheduled	336361	Bank Transfer
20	Administration	Adhoc	Not Approved	Yes	BHUSARE RAVINDRA NAMDEV	SYSTEM MANAGER	01-03-2020	NA	MBA	Applicable and Submitted	27023003315 JJSB	Nationalized / Private / Scheduled	304075	Bank Transfer
21	Administration	Regular	Not Approved	Yes	SAHARE JAYRAM KRUSHNA	MENIAL STAFF	18-07-2005	NA	MBA	Applicable and Submitted	27850100006840 Bank of baroda	Nationalized / Private / Scheduled	188568	Bank Transfer
22	Administration	Regular	Not Approved	Yes	BHALERAO SUKHADA SANTOSH	LIB. ASSISTANT	01-09-2007	NA	MBA	Applicable and Submitted	27850100003655 Bank of baroda	Nationalized / Private / Scheduled	187056	Bank Transfer
23	Administration	Regular	Not Approved	No	BHALERAO KIRTI RAJESH	LAB ASSISTANT	02-01-2007	NA	MBA	Applicable and Submitted	27850100003656 Bank of baroda	Nationalized / Private / Scheduled	174336	Bank Transfer
24	Administration	Regular	Not Approved	Yes	SALVE DEEPAK RAJARAM	MENIAL STAFF	15-09-2002	NA	MBA	Applicable and Submitted	27850100003658 Bank of baroda	Nationalized / Private / Scheduled	167544	Bank Transfer

25	Administration	Regular	Not Approved	Yes	GORANE RAOSAHEB BAPU	MENIAL STAFF	25-11-2003	NA	MBA	Applicable and Submitted	27850100006868 Bank of baroda	Nationalized / Private / Scheduled	159600	Bank Transfer
26	Administration	Regular	Not Approved	Yes	LOHAR VISHWANATH BHASKAR	LAB ASSISTANT	15-06-2009	NA	MBA	Applicable and Submitted	27850100004501 BANK OF BARODA	Nationalized / Private / Scheduled	146436	Bank Transfer
27	Administration	Regular	Not Approved	Yes	KHARDE KIRAN PRAKASH	CLERK	01-07-2014	NA	MBA	Applicable and Submitted	27850100008008 BANK OF BARODA	Nationalized / Private / Scheduled	108048	Bank Transfer
28	Administration	Regular	Not Approved	Yes	BHUSARE ASHOK BHAGWAT	LAB ASSISTANT	02-01-2018	NA	MBA	Applicable and Submitted	27850100010744 BANK OF BARODA	Nationalized / Private / Scheduled	101208	Bank Transfer
29	Administration	Regular	Not Approved	Yes	JADHAV SHAYAMRAO DILIP	MENIAL STAFF	11-06-2016	NA	MBA	Applicable and Submitted	27850100009418 Bank of baroda	Nationalized / Private / Scheduled	91476	Bank Transfer
30	Administration	Regular	Not Approved	Yes	BAVISKAR KARUNA DHANANJAY	MENIAL STAFF	15-06-2006	NA	MBA	Applicable and Submitted	27850100011957 Bank of baroda	Nationalized / Private / Scheduled	91476	Bank Transfer
31	Administration	Regular	Not Approved	Yes	SHINDE SHUBHAM ANIL	MENIAL STAFF	01-02-2019	24-02-2021	MBA	Applicable and Submitted	27850100011742 Bank of baroda	Nationalized / Private / Scheduled	80838	Bank Transfer
32	Administration	Regular	Not Approved	Yes	DOKE SWAPNIL SURESH	MENIAL STAFF	01-06-2018	15-01-2021	MBA	Applicable and Submitted	27850100011956 Bank of baroda	Nationalized / Private / Scheduled	80336	Bank Transfer
33	Administration	Regular	Not Approved	Yes	BENDKOLI CHAGAN PANDHARINATH	MALI	01-03-2020	NA	MBA	Not Applicable	216203100002146 saraswat bank	Nationalized / Private / Scheduled	60000	Cheque
34	Administration	Regular	Not Approved	Yes	GOSAVI RUPESH BAPU	MENIAL STAFF	03-06-2014	15-10-2020	MBA	Applicable and Submitted	27850100008006 Bank of baroda	Nationalized / Private / Scheduled	55858	Bank Transfer
35	Administration	Regular	Not Approved	Yes	KURHE KOMAL KIRAN	ASST. LIBRARIAN	13-06-2016	17-08-2020	MBA	Applicable and Submitted	27850100009431 Bank of baroda	Nationalized / Private / Scheduled	42189	Bank Transfer
36	Administration	Regular	Not Approved	Yes	PAWAR BABALI RANBIR	SWEEPER	01-03-2020	NA	MBA	Not Applicable	27023000806 JJSB	Nationalized / Private / Scheduled	24000	Cheque
Total Teaching Faculty					15	Total Non Teaching Faculty					21			
Total Approved Faculty					11	Total Non Approved Faculty (Including Proposal Sent for Approval)					25			
Total Annual Salary - Teaching										6997132 (66%)				
Total Annual Salary - Administration										3604109 (34%)				
Total Annual Salary										10601241				
Total Basic Pay										4183033				
Total Grade Pay										1399681				
Total HRA Pay										694194				
Total DA Pay										2553435				
Total TA Pay										1770898				
Total IT Pay										95850				
Total Institute PT/PF Pay										479535				
Total PT/PF/other statutory deduction Pay										545635				

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	MB5119 - C.H.M.E. Society's Dr. Moonje Institute of Management & Computer Studies, Nashik
Address	Bhonsala Military College Campus,Rambhoomi, Gangapur Road, Nashik-422005

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	INTEREST RECIEVED	195162	195162	0	0	0	0
2	GRANTS	100000	100000	0	0	0	0
3	FEES	12161578	12161578	0	0	0	0
4	OTHER INCOME	177844	177844	0	0	0	0
5	EXCESS EXPENDITURE OVER INCOME	8202531	8202531	0	0	0	0
Total Income		20837115	20837115	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	8202531	Total 8202531 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	102752	Total 102752 Deductible 0	0	0	0	0
3	INTEREST ON FDR	156372	Total 156372 Deductible 0	0	0	0	0
4	L.C. (LEAVING CERTIFICATE) FEES INCOME	14300	Total 14300 Deductible 0	0	0	0	0
5	BANK INTEREST INCOME	38790	Total 38790 Deductible 0	0	0	0	0
6	EXAM FEE INCOME	175092	Total 175092 Deductible 0	0	0	0	0
7	ADMISSION / APPLICATION FORM FEES	22950	Total 22950 Deductible 0	0	0	0	0
8	DEVELOPMENT FEES	1713708	Total 1713708 Deductible 0	0	0	0	0
9	TUITION FEES	10410620	Total 10410620 Deductible 0	0	0	0	0
Total Income		20837115	20837115	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust

1	OTHER REVENUE EXPENSES	3557912	3557912	0	0	0	0
2	SALARIES	13158204	13158204	0	0	0	0
3	STUDENT EXPENSES	746287	746287	0	0	0	0
4	DEPRECIATION	1394712	1394712	0	0	0	0
5	USAGE CHARGES	1980000	1980000	0	0	0	0
Total Expenses		20837115	20837115	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	6997132	Total 6997132 Paid 6997132 Provision for Unpaid 0 Claimed 6997132	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	234300	Total 234300 Paid 234300 Provision for Unpaid 0 Claimed 234300	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	19901	Total 19901 Paid 19901 Provision for Unpaid 0 Claimed 19901	0	0	0	0
Salary - Teaching Staff	Gratuity provision	400291	Total 400291 Paid 400291 Provision for Unpaid 0 Claimed 400291	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3604109	Total 3604109 Paid 3604109 Provision for Unpaid 0 Claimed 3604109	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	121037	Total 121037 Paid 121037 Provision for Unpaid 0 Claimed 121037	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	15375	Total 15375 Paid 15375 Provision for Unpaid 0 Claimed 15375	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	101709	Total 101709 Paid 101709 Provision for Unpaid	0	0	0	0

			0 Claimed 101709				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	1637250	Total 1637250 Claimed 1637250	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	27100	Total 27100 Claimed 27100	0	0	0	0
Affiliation	University Affiliation Fee View	409500	Total 409500 Claimed 409500	0	0	0	0
University fees paid (for students)	Eligibility fees View	56650	Total 56650 Claimed 56650	0	0	0	0
University fees paid (for students)	Enrollment Fee View	57655	Total 57655 Claimed 57655	0	0	0	0
Insurance	Building Insurance	37696	Total 37696 Claimed 37696	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	899814	Total 899814 Claimed 899814	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	32056	Total 32056 Claimed 32056	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	800	Total 800 Claimed 800	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	81648	Total 81648 Claimed 81648	0	0	0	0
Expenditure of Advertisement	Advertisement - General	60994	Total 60994 Claimed 60994	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	10703	Total 10703 Claimed 10703	0	0	0	0
Expenses related to Students	6. Induction Program	4200	Total 4200 Claimed 4200	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	8312	Total 8312 Claimed 8312	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	6900	Total 6900 Claimed 6900	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	24407	Total 24407 Claimed 24407	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	12828	Total 12828 Claimed 12828	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	12460	Total 12460 Claimed 12460	0	0	0	0
Communication Expenses	Internet Charges View	89114	Total 89114 Claimed 89114	0	0	0	0
Communication Expenses	Telephone, Fax Charges	30610	Total	0	0	0	0

			30610 Claimed 30610				
Communication Expenses	Postage charges	1004	Total 1004 Claimed 1004	0	0	0	0
Printing and Stationery	Exam papers and form printing	13100	Total 13100 Claimed 13100	0	0	0	0
Printing and Stationery	Other stationary	80476	Total 80476 Claimed 80476	0	0	0	0
Establishment Expenses	Electricity	283900	Total 283900 Claimed 283900	0	0	0	0
Establishment Expenses	Water	18818	Total 18818 Claimed 18818	0	0	0	0
Establishment Expenses	Gardening Material	63730	Total 63730 Claimed 63730	0	0	0	0
Contractual Services	Security services View	1224000	Total 1224000 Claimed 1224000	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	22972	Total 22972 Claimed 22972	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	534058	Total 534058 Claimed 534058	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1394712	Total 1394712 Claimed 1394712	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	225794	Total 225794 Claimed 225794	0	0	0	0
Rent	Rent for college building paid to trust	1980000	Total 1980000 Claimed 1980000	0	0	0	0
Total Expenses		20837115	20837115	0	0	0	0
Total Claimed Expenses		20837115	20837115				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit MBA: 0

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Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: C.H.M.E. Society's Dr. Moonje Institute of Management & Computer Studies, Nashik

Code: MB5119

Location: Bhonsala Military College Campus, Rambhoomi, Gangapur Road, Nashik-422005

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	KULKARNI PREETI MAHESH	DIRECTOR	17-09-2018	NA	MBA	Applicable and Submitted	27850100011399 Bank of baroda	Nationalized / Private / Scheduled	1136604	Bank Transfer
2	Teaching	Regular	Approved	Yes	KULKARNI MAHESH ASHOK	ASSISTANT PROFESSOR	07-11-2005	NA	MBA	Applicable and Submitted	27850100010432 BANK OF BARODA	Nationalized / Private / Scheduled	678674	Bank Transfer
3	Teaching	Regular	Approved	Yes	CHAUDHARI NITIN KASHIRAM	ASSISTANT PROFESSOR	25-07-2007	NA	MBA	Applicable and Submitted	27850100004810 BANK OF BARODA	Nationalized / Private / Scheduled	657948	Bank Transfer
4	Teaching	Regular	Approved	Yes	ZADE SHRIRAM SHESHRAO	ASSOCIATED PROFESSOR	14-08-2008	NA	MBA	Applicable and Submitted	27850100010431 BANK OF BARODA	Nationalized / Private / Scheduled	656711	Bank Transfer
5	Teaching	Regular	Approved	Yes	LAKHALGAONKAR SWATI RAJENDRA	ASSISTANT PROFESSOR	01-10-2011	NA	MBA	Applicable and Submitted	27850100010439 BANK OF BARODA	Nationalized / Private / Scheduled	589107	Bank Transfer
6	Teaching	Regular	Approved	Yes	KITKULE SATEJ VILAS	ASSISTANT PROFESSOR	01-10-2011	NA	MBA	Applicable and Submitted	27850100010427 BANK OF BARODA	Nationalized / Private / Scheduled	574956	Bank Transfer
7	Teaching	Regular	Approved	Yes	GUJARATHI SHITAL MANAN	ASSISTANT PROFESSOR	01-11-2011	NA	MBA	Applicable and Submitted	27850100007667 BANK OF BARODA	Nationalized / Private / Scheduled	562644	Bank Transfer
8	Teaching	Adhoc	Approved	Yes	RASAL RAJESHWARI NANDKUMAR	ASSISTANT PROFESSOR	25-07-2020	30-06-2021	MBA	Applicable and Submitted	27850100010449 BANK OF BARODA	Nationalized / Private / Scheduled	501120	Bank Transfer
9	Teaching	Regular	Approved	Yes	MAHAJAN SHILPA SANJAY	LIBRARIAN	09-12-2019	NA	MBA	Applicable and Submitted	27850100010910 BANK OF BARODA	Nationalized / Private / Scheduled	501120	Bank Transfer
10	Teaching	Adhoc	Approved	Yes	PINGALE ANKUSH RAMBHAU	ASSISTANT PROFESSOR	25-07-2020	30-06-2021	MBA	Applicable and Submitted	27850100010428 BANK OF BARODA	Nationalized / Private / Scheduled	501120	Bank Transfer
11	Teaching	Adhoc	Approved	Yes	SALVE SANJAY SUDHAKAR	ASSISTANT PROFESSOR	25-07-2020	30-06-2021	MBA	Applicable and Submitted	27850100010441 BANK OF BARODA	Nationalized / Private / Scheduled	381120	Bank Transfer
12	Teaching	Adhoc	Not Approved	Yes	DESPANDE ANUYA SAMRUDDHA	ASSISTANT PROFESSOR	01-08-2019	30-06-2020	MBA	Applicable and Submitted	27850100010438 BANK OF BARODA	Nationalized / Private / Scheduled	121588	Bank Transfer
13	Teaching	Adhoc	Not Approved	Yes	NANDA SHIVSHAKTI VISHWADEEP	ASSISTANT PROFESSOR	01-02-2021	31-05-2021	MBA	Applicable and Submitted	27850100011479 BANK OF BARODA	Nationalized / Private / Scheduled	84220	Bank Transfer
14	Teaching	Adhoc	Not Approved	Yes	AWASARKAR BHAKTI ANIL	ASSISTANT PROFESSOR	01-02-2020	31-05-2020	MBA	Applicable and Submitted	31453282375 state bank of india	Nationalized / Private / Scheduled	30000	Cheque
15	Teaching	Adhoc	Not Approved	Yes	DARNE HEMA SACHIN	ASSISTANT PROFESSOR	01-02-2021	31-05-2021	MBA	Applicable and Submitted	27850100013463 BANK OF BARODA	Nationalized / Private / Scheduled	20200	Bank Transfer
16	Administration	Adhoc	Not Approved	Yes	LASI DIVYA VYANA	CHIEF ACCOUNTANT	01-03-2020	NA	MBA	Applicable and Submitted	27023004856 JJSB	Nationalized / Private / Scheduled	495000	Bank Transfer
17	Administration	Regular	Not Approved	Yes	USHIR VAISHALI SAHEBRAO	ACCOUNTANT	19-11-2018	NA	MBA	Applicable and Submitted	27850100011648 BANK OF BARODA	Nationalized / Private / Scheduled	362580	Bank Transfer
18	Administration	Regular	Not Approved	Yes	THAKARE RAMESH MANOHAR	OFFICE SUPERINTENDENT	17-04-2010	NA	MBA	Applicable and Submitted	27850100003652 BANK OF BARODA	Nationalized / Private / Scheduled	347124	Bank Transfer
19	Administration	Adhoc	Not Approved	Yes	TUPUSUNDR PANKAJ ARJUNRAO	COMPUTER PROGRAMMER	01-03-2020	NA	MBA	Applicable and Submitted	27023003315 JJSB	Nationalized / Private / Scheduled	336361	Bank Transfer
20	Administration	Adhoc	Not Approved	Yes	BHUSARE RAVINDRA NAMDEV	SYSTEM MANAGER	01-03-2020	NA	MBA	Applicable and Submitted	27023003315 JJSB	Nationalized / Private / Scheduled	304075	Bank Transfer
21	Administration	Regular	Not Approved	Yes	SAHARE JAYRAM KRUSHNA	MENIAL STAFF	18-07-2005	NA	MBA	Applicable and Submitted	27850100006840 Bank of baroda	Nationalized / Private / Scheduled	188568	Bank Transfer
22	Administration	Regular	Not Approved	Yes	BHALERAO SUKHADA SANTOSH	LIB. ASSISTANT	01-09-2007	NA	MBA	Applicable and Submitted	27850100003655 Bank of baroda	Nationalized / Private / Scheduled	187056	Bank Transfer
23	Administration	Regular	Not Approved	No	BHALERAO KIRTI RAJESH	LAB ASSISTANT	02-01-2007	NA	MBA	Applicable and	27850100003656 Bank of baroda	Nationalized / Private /	174336	Bank Transfer

24	Administration	Regular	Not Approved	Yes	SALVE DEEPAK RAJARAM	MENIAL STAFF	15-09-2002	NA	MBA	Applicable and Submitted	27850100003658 Bank of baroda	Nationalized / Private / Scheduled	167544	Bank Transfer					
25	Administration	Regular	Not Approved	Yes	GORANE RAOSAHEB BAPU	MENIAL STAFF	25-11-2003	NA	MBA	Applicable and Submitted	27850100006868 Bank of baroda	Nationalized / Private / Scheduled	159600	Bank Transfer					
26	Administration	Regular	Not Approved	Yes	LOHAR VISHWANATH BHASKAR	LAB ASSISTANT	15-06-2009	NA	MBA	Applicable and Submitted	27850100004501 BANK OF BARODA	Nationalized / Private / Scheduled	146436	Bank Transfer					
27	Administration	Regular	Not Approved	Yes	KHARDE KIRAN PRAKASH	CLERK	01-07-2014	NA	MBA	Applicable and Submitted	27850100008008 BANK OF BARODA	Nationalized / Private / Scheduled	108048	Bank Transfer					
28	Administration	Regular	Not Approved	Yes	BHUSARE ASHOK BHAGWAT	LAB ASSISTANT	02-01-2018	NA	MBA	Applicable and Submitted	27850100010744 BANK OF BARODA	Nationalized / Private / Scheduled	101208	Bank Transfer					
29	Administration	Regular	Not Approved	Yes	JADHAV SHAYAMRAO DILIP	MENIAL STAFF	11-06-2016	NA	MBA	Applicable and Submitted	27850100009418 Bank of baroda	Nationalized / Private / Scheduled	91476	Bank Transfer					
30	Administration	Regular	Not Approved	Yes	BAVISKAR KARUNA DHANANJAY	MENIAL STAFF	15-06-206	NA	MBA	Applicable and Submitted	27850100011957 Bank of baroda	Nationalized / Private / Scheduled	91476	Bank Transfer					
31	Administration	Regular	Not Approved	Yes	SHINDE SHUBHAM ANIL	MENIAL STAFF	01-02-2019	24-02-2021	MBA	Applicable and Submitted	27850100011742 Bank of baroda	Nationalized / Private / Scheduled	80838	Bank Transfer					
32	Administration	Regular	Not Approved	Yes	DOKE SWAPNIL SURESH	MENIAL STAFF	01-06-2018	15-01-2021	MBA	Applicable and Submitted	27850100011956 Bank of baroda	Nationalized / Private / Scheduled	80336	Bank Transfer					
33	Administration	Regular	Not Approved	Yes	BENDKOLI CHAGAN PANDHARINATH	MALI	01-03-2020	NA	MBA	Not Applicable	216203100002146 saraswat bank	Nationalized / Private / Scheduled	60000	Cheque					
34	Administration	Regular	Not Approved	Yes	GOSAVI RUPESH BAPU	MENIAL STAFF	03-06-2014	15-10-2020	MBA	Applicable and Submitted	27850100008006 Bank of baroda	Nationalized / Private / Scheduled	55858	Bank Transfer					
35	Administration	Regular	Not Approved	Yes	KURHE KOMAL KIRAN	ASST. LIBRARIAN	13-06-2016	17-08-2020	MBA	Applicable and Submitted	27850100009431 Bank of baroda	Nationalized / Private / Scheduled	42189	Bank Transfer					
36	Administration	Regular	Not Approved	Yes	PAWAR BABALI RANBIR	SWEEPER	01-03-2020	NA	MBA	Not Applicable	27023000806 JJSB	Nationalized / Private / Scheduled	24000	Cheque					
Total Teaching Faculty					15					Total Non Teaching Faculty					21				
Total Approved Faculty					11					Total Non Approved Faculty (Including Proposal Sent for Approval)					25				
Total Annual Salary - Teaching											6997132 (66%)								
Total Annual Salary - Administration											3604109 (34%)								
Total Annual Salary											10601241								
Total Basic Pay											4183033								
Total Grade Pay											1399681								
Total HRA Pay											694194								
Total DA Pay											2553435								
Total TA Pay											1770898								
Total IT Pay											95850								
Total Institute PT/PF Pay											479535								
Total PT/PF/other statutory deduction Pay											545635								

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Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MBA

1	Name of the College/Institute: C.H.M.E. Society's Dr. Moonje Institute of Management & Computer Studies, Nashik Code: MB5119 Stream: MBA Year: 2022-23 Location: Bhonsala Military College Campus,Rambhoomi, Gangapur Road, Nashik-422005		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved	78000 78000 68000 68000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 120376 Rs.	
	C) Year of recognition by respective council/Government :	2004	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11493854	47692
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1664350	6906
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13158204	54598
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	7678911	31863
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20837115	86461
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (416742) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20837115	86461
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	2083712	8646
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1320000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1319480	5475
4.5	Total of (4.2.2.2 to 4.4)	25560307	106059
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	241	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	241	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	106059	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	106059	
4.10	Development fee (10% of 4.9.1)	10606	
4.10.1	Total fee (4.9.1 + 4.10)	116665	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2121) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2121 Ph.D Holder - 20% - Add = 530 Research Publications in international journals & Patents - 0.80 per faculty per year - Add = 530 Placement of students - 65% - Add = 530	3711	

4.10.3	Total Development Fee (4.10 + 4.10.2-(14317)) or Limited 15% of Tuition Fee(4.9.1- (15909)) whichever is less.	14317
4.10.4	Total Fee (4.9.1 + 4.10.3)	120376
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		