

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MC5131 - C.H.M.E. Society's Dr. Moonje Institute of Management & Computer Studies, Nashik
Address	Bhonsala Military College Campus,Rambhoomi, Gangapur Road, Nashik-422005

Online fee approval proposal for academic year 2024-25

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	480584	123303	92073	0	695960	162481	533479	162481	0	0	0	0
2	Books	25	81048	2070	30341	0	113459	24572	88887	24572	0	0	0	0
3	FURNITURE	15	490990	28741	20622	0	540353	79506	460847	79506	0	0	0	0
4	MACHINERY	15	540945	19706	101358	0	662009	91700	570310	91700	0	0	0	0
Total			1593567	173820	244394	0	2011781	358259	1653523	358259	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	CENTRAL HINDU MILITARY EDUCATION SOCIETY
Address (With Pin Code)	BHONSALA BHAVAN, DR. MOONJE MARG, RAMBHOO MI, NASHIK 422 005
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	0253-2309600
Fax No. with STD Code	0253-2309601
E-mail ID	info@bhonsala.in
Website	www.bhonsala.in
Registration No. and date of Trust	781 OF 1935-36--1935-08-22
Year of Establishment of the trust	1935
PAN No - TAN No	AAATC2564K--NSKC00330B

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI. VAIDYA RAHUL VASANT	TREASURER	BUSINESS	NO
2	ER. PAGARE SANJAY GULABRAO	PRESIDENT/CHAIRMAN	SELF EMPLOYED	NO
3	DR. SHINDE MANOHAR VISHVASRAO	OTHER	DOCTOR	NO
4	SHRI.VAIDYA MILIND SURESH	SECRETARY	SERVICE	NO
5	SHRI. DESHPANDE ANAND NARHAR	OTHER	SERVICE	NO
6	DR. BHANDAKKAR AJIT BHASKAR	MEMBER OF THE TRUST	SERVICE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	BHONSALA MILITARY SCHOOL	PANCHAWATI, POST BAG NO. 2, KORADI T. P. S. NAGPUR	0	1996	5TH TO 12TH
2	BHONSALA INSTITUTE OF NURSING	RAMBHOO MI, MOONJE MARG, NASHIK	BSCN9163	2018	B.SC NURSING
3	BHONSALA ADVENTURE FOUNDATION	RAMBHOO MI, MOONJE MARG, NASHIK	0	1994	ADV. COURSES
4	SHISHU VIHAR AND BALAK MANDIR ENGLISH	RAMBHOO MI, MOONJE MARG, NASHIK	0	1985	1ST TO 4TH
5	SHISHU VIHAR AND BALAK MANDIR MARATHI	RAMBHOO MI, MOONJE MARG, NASHIK	0	1986	1ST TO 7TH
6	VIDYA PRABODHINI PRASHALA-ENGLISH	RAMBHOO MI, MOONJE MARG, NASHIK	0	1985	5TH TO 10TH
7	VIDYA PRABODHINI PRASHALA-MARATHI	RAMBHOO MI, MOONJE MARG, NASHIK	0	1986	8TH TO 10TH
8	VIDYA PRABODHINI PRASHALA-CBSE	RAMBHOO MI, MOONJE MARG, NASHIK	0	2007	1ST TO 10TH
9	BHONSALA MILITARY SCHOOL	RAMBHOO MI, MOONJE MARG, NASHIK	0	1937	5TH TO 12TH
10	BHONSALA MILITARY SCHOOL GIRLS	RAMBHOO MI, MOONJE MARG, NASHIK	0	2013	5TH TO 12TH
11	BHONSALA MILITARY COLLEGE	RAMBHOO MI, GANGAPUR ROAD	0	1986	JUNIOR SENIOR COLLEGE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MCA	MASTER IN COMPUTER APPLICATION	2	30	30	30	30	30	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	1	1	0	0	
	Total	1	1	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3521	0	3521
	Cost(Amt. in Rs.)			34878597	0	34878597
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3521	0	3521
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MCA	MASTER IN COMPUTER APPLICATION	2	30	0	32	30	0	30	30	0	0	30	0	0	30	0	0	60	0	0
Total				30	0	32	30	0	30	30	0	0	30	0	0	30	0	0	60	0	0

Institute Information

Address	Bhonsala Military College Campus,Rambhoomi, Gangapur Road, Nashik-422005												
Village	Nashik												
District - Taluka	Nashik-Nashik												
PIN Code	422005												
Year of Establishment	2004												
Telephone No. (With STD code)	0253-2342840												
Mobile Number & WhatsApp number	9175947050 WhatsApp number-9175947050												
E-Mail ID & Alternate E-Mail ID	mcaoffice@moonjeinstitute.com, kiran.kharde@moonjeinstitute.com												
Web Site	www.moonjeinstitute.com												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B+ grade Date of Declaration From 08-02-2019 Valid Till Date 07-02-2024 View												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	20 %												
Total number of research publications in International journals & patents filed by the college	2												
Placement of students	50												
Name of the Director / Principal of the Institution	Dr. Shriram Sheshrao Zade												
Person duly authorised in terms of section 2 (l) of the Act	Shri. Milind Suresh Vaidya Designation: Secretary, Central Hindu Military Education Society, Nashik Division, Nashik Mobile No: 8600003460												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MCA</td> <td>60</td> <td>62</td> <td>64</td> <td>56</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MCA	60	62	64	56
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	MCA	60	62	64	56								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60063816542	NASHIK COLLEGE CAMPUS, NASHIK
2	JALGAON JANATA SAHAKARI BANK	27023000017	BMS, NASHIK
3	BANK OF BARODA	27850100002312	GANGAPUR ROAD, NASHIK

Form B2							1 Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							32	30	0	0	0	0	
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0	0	
Year of recognition by respective council							2004						
Name of the University/Board/Affiliated Body to which this course is affiliated							Pune University						
Whether Permitted by State Govt.							Yes						
Hostel Facility Status													
Total No. of laboratories in the Department							2						
Total cost of Equipment in the Department (Rs. in Lakhs)							1184394.15 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition							A) UG		0 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							B) PG		1280082.75 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details							No.of Titles		0				
							No. of Books available		0				
							No. of Journals subscribed In current year		0				
B) Carpet Area in Use for Library (in Sq. Mtr.)							0						
c) Facilities in Department - Library							1.		-				
							2.		-				
							3.		-				
							4.		-				
No. of Staff													

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	2	1	0	0	1	1
c) Lecturers	3	0	4	0	4	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :60	Student on Roll : 62
a) With approved staff	2	Student - Teacher Ratio = 30:1	Student - Teacher Ratio = 31:1
b) With (approved adhoc + contract) staff	3	Student - Teacher Ratio = 20:1	Student - Teacher Ratio = 21:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	3	3	0	0	3	
b) Non- Technical	2	2	0	0	2	
c) Class- IV	2	2	0	0	2	
Total		7	0	0	7	0

Ratio of Non - Teaching - Teaching Staff 07:05

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y						
16	Whether Building os owned / <u>Rental by college/</u> Institute:				College / Institute	Others	Total	0
	b) if owned built-up area in 3521 Sq.Mtr.				34878597	0	34878597	
					Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.				Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	Parent Society						

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	2200000	2500000	3000000
e.	Books	200000	400000	600000
f.	Furniture & dead stock	200000	500000	700000
g.	Vehicals	0	0	0
h.	Others	0	0	0
Total		2600000	3400000	4300000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	128	73000
2 nd Year	156	80000
Fees collected (2022-23) per student for UG/PG course	UG Course - 0 PG Course - 73000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	73000	9344000
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Shriram Sheshrao Zade
Regular incharge	Regular
Pay Scale	6th pay

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KHARDE KIRAN PRAKASH	Regular	2014-07-01	2014-07-01	MCA	Administrator		
2	BHALERAO KIRTI RAJESH	Regular	2007-01-01	2007-01-01	MCA	Administrator		
3	BHUSARE ASHOK BHAGWAT	Regular	2018-01-02	2018-01-02	MCA	Administrator		

4	PANGARKAR GORAKH EKNATH	Temporary	2022-04-11	2022-04-11	MCA	Administrator		
5	BORSE AISHWARYA RAVINDRA	Temporary	2023-01-03	2023-01-03	MCA	Administrator		
6	DHAGE NEERAJ VINAYAKRAO	Temporary	2022-06-01	2022-06-01	MCA	Administrator		
7	NANDUSEKAR PRAVIN BAPUSAHEB	Temporary	2022-07-15	2022-07-15	MCA	Administrator		
8	ZADE SHRIRAM SHESHRAO	Regular	2013-03-27	2013-03-27	MCA	Teaching	37400-67000	
9	PINGALE ANKUSH RAMBHAU	Adhoc	2022-07-02	2022-07-02	MCA	Teaching	15600-39100	
10	RASAL RAJESHWARI NANDKUMAR	Adhoc	2022-07-02	2022-07-02	MCA	Teaching	15600-39100	
11	DARANE HEMA SACHIN	Adhoc	2022-07-02	2022-07-02	MCA	Teaching	15600-39100	
12	MAHAJAN SHILPA SANJAY	Regular	2019-12-09	2019-12-09	MCA	Teaching	15600-39100	

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MCA	60	1:15	5	0	0		

(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	05:07	06:07					

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		284	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		494.16	
a)	No. of Titles	4459	
b)	No. of Books	14738	
c)	No. of National Journals	17	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	5	
Total Cost of			
f)	a) Books	6633966	Lakhs
	b) Subscription for Journal	91230	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	300
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	25
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Online E resources access to library users	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		128	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		6	
5	Number of Applications Software's available		20	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		16	
7	Number of Scanners available		4	
8	Total cost of the printers and scanners		249300	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		300mbps	
15	Specify compression ratio		1:4	
16	Cost of Hardware in Computer Center	Rs. Lakhs	812294	
17	Cost of Software in Computer Center	Rs. Lakhs	205684	
18	Cost of Furniture in Computer Center	Rs. Lakhs	4808588	
19	Annual fee of the Internet Services in	Rs. Lakhs	36590	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	As per Norms
	2. System Analyst	N	0	-
	3. Computer Programmer	Y	1	As per Norms
	4. Computer Operator	N	0	-
	5. Non - Teaching Staff	Y	4	As per Norms
	6. Maintenance Staff	Y	1	As per Norms

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSOCIATE PROFESSOR	2	1
2	ASSISTANT PROFESSOR	3	3
3	LIBRARIAN	1	1
4	JUNIOUR CLERK	1	1
5	COMPUTER LAB ASSISTANT	2	2
6	COMPUTER LAB TECHNICIAN	1	1
7	TEACHING ASSISTANT	1	1
8	MENIAL STAFF	2	2
Total		13	12
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MC5131 - C.H.M.E. Society's Dr. Moonje Institute of Management & Computer Studies, Nashik
Address	Bhonsala Military College Campus,Rambhoomi, Gangapur Road, Nashik-422005

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MCA	Non FRA	Hostel	Hospital	Trust
1	FEES	5866999	5866999	0	0	0	0
2	EXCESS EXPENDITURE OVER INCOME	526830	526830	0	0	0	0
3	OTHER INCOME	64345	64345	0	0	0	0
4	INTEREST RECEIVED	103632	103632	0	0	0	0
5	GRANTS	94392	94392	0	0	0	0
Total Income		6656198	6656198	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MCA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	158737	Total 158737 Deductible 158737	0	0	0	0
2	Interest on FDR	52763	Total 52763 Deductible 52763	0	0	0	0
3	Bank Interest Income	50869	Total 50869 Deductible 50869	0	0	0	0
4	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	577720	Total 577720 Deductible 577720	0	0	0	0
5	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	5289279	Total 5289279 Deductible 5289279	0	0	0	0
6	Deficit - Excess Expenditure over Income	526830	Total 526830 Deductible 526830	0	0	0	0
Total Income		6656198	6656198	0	0	0	0
Total Deductible Income		6656198	6656198				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MCA	Non FRA	Hostel	Hospital	Trust
1	OTHER REVENUE EXPENSES	888728	888728	0	0	0	0
2	STUDENT EXPENSES	989183	989183	0	0	0	0
3	SALARIES	4000049	4000049	0	0	0	0
Total Expenses		5877960	5877960	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	2451965	Total 2451965 Paid	0	0	0	0

			2451965 Provision for Unpaid 0 Claimed 2451965				
Salary - Teaching Staff	Colleges Contribution to PF	90000	Total 90000 Paid 90000 Provision for Unpaid 0 Claimed 90000	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	3750	Total 3750 Paid 3750 Provision for Unpaid 0 Claimed 3750	0	0	0	0
Salary - Teaching Staff	Gratuity provision	166810	Total 166810 Paid 166810 Provision for Unpaid 0 Claimed 166810	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	970430	Total 970430 Paid 970430 Provision for Unpaid 0 Claimed 970430	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	88340	Total 88340 Paid 88340 Provision for Unpaid 0 Claimed 88340	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	3731	Total 3731 Paid 0 Provision for Unpaid 0 Claimed 3731	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	82023	Total 82023 Paid 82023 Provision for Unpaid 0 Claimed 82023	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	138500	Total 138500 Claimed 138500	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	4500	Total 4500 Claimed 4500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	15000	Total 15000 Claimed 15000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	39500	Total 39500 Claimed 39500	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	13940	Total 13940 Claimed 13940	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	8441	Total 8441 Claimed 8441	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	123590	Total 123590	0	0	0	0

			Claimed 123590				
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	100718	Total 100718 Claimed 100718	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	38080	Total 38080 Claimed 38080	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	109740	Total 109740 Claimed 109740	0	0	0	0
Audit Fees	Audit Fee - College	4439	Total 4439 Claimed 4439	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	20000	Total 20000 Claimed 20000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	65470	Total 65470 Claimed 65470	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	76204	Total 76204 Claimed 76204	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	48470	Total 48470 Claimed 48470	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	15934	Total 15934 Claimed 15934	0	0	0	0
Expenses related to Students	3. Alumni meet	11200	Total 11200 Claimed 11200	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	93712	Total 93712 Claimed 93712	0	0	0	0
Expenses related to Students	6. Induction Program	2945	Total 2945 Claimed 2945	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	71288	Total 71288 Claimed 71288	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2433	Total 2433 Claimed 2433	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	49175	Total 49175 Claimed 49175	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	7203	Total 7203 Claimed 7203	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	16807	Total 16807 Claimed 16807	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	16939	Total 16939 Claimed 16939	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	7365	Total 7365 Claimed 7365	0	0	0	0
Communication Expenses	Postage, Courier Charges	1644	Total 1644 Claimed 1644	0	0	0	0
Printing and Stationery	Other stationary	96527	Total 96527 Claimed 96527	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	121021	Total 121021 Claimed 121021	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges	8983	Total 8983	0	0	0	0

	with course-wise bifurcation claimed as an expenditure in the proposal form.		Claimed 8983				
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	38176	Total 38176 Claimed 38176	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	453560	Total 453560 Claimed 453560	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	28500	Total 28500 Claimed 28500	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	47605	Total 47605 Claimed 47605	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	123302	Total 123302 Claimed 123302	0	0	0	0
Total Expenses		5877960	5877960	0	0	0	0
Total Claimed Expenses		5877960	5877960				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: C.H.M.E. Society's Dr. Moonje Institute of Management & Computer Studies, Nashik

Code: MC5131

Location: Bhonsala Military College Campus, Rambhoomi, Gangapur Road, Nashik-422005

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	ZADE SHIRIRAM SHESHRAO	ASSOCIATE PROFESSOR	27-03-2013	NA	MCA	Applicable and Submitted	27850100010431 bank of baroda	Nationalized / Private / Scheduled	1020933	Bank Transfer		1020933
2	Teaching	Adhoc	Approved	Yes	PINGALE ANKUSH RAMBHAU	ASSISTANT PROFESSOR	02-07-2022	NA	MCA	Applicable and Submitted	27850100010428 bank of baroda	Nationalized / Private / Scheduled	479364	Bank Transfer		479364
3	Teaching	Regular	Approved	Yes	MAHAJAN SHILPA SANJAY	LIBRARIAN	09-12-2019	NA	MCA	Applicable and Submitted	27850100010910 bank of baroda	Nationalized / Private / Scheduled	423996	Bank Transfer		423996

4	Teaching	Adhoc	Approved	Yes	DARANE HEMA SACHIN	ASSISTANT PROFESSOR	02-07- 2022	NA	MCA	Applicable and Submitted	27850100013463 bank of baroda	Nationalized / Private / Scheduled	334440	Bank Transfer		334440
5	Teaching	Adhoc	Approved	Yes	RASAL RAJESHWARI NANDKUMAR	ASSISTANT PROFESSOR	02-07- 2022	NA	MCA	Applicable and Submitted	27850100010449 bank of baroda	Nationalized / Private / Scheduled	193232	Bank Transfer		193232
6	Administration	Regular	Not Approved	Yes	BHALERAO KIRTI RAJESH	COMPUTER LAB ASSISTANT	01-01- 2007	NA	MCA	Applicable and Submitted	27850100003656 bank of baroda	Nationalized / Private / Scheduled	221187	Bank Transfer		221187
7	Administration	Regular	Not Approved	Yes	KHARDE KIRAN PRAKASH	JUNIOUR CLERK	01-07- 2014	NA	MCA	Applicable and Submitted	27850100008008 bank of baroda	Nationalized / Private / Scheduled	181204	Bank Transfer		181204
8	Administration	Temporary	Not Approved	Yes	DHAGE NEERAJ VINAYAKRAO	COMPUTER LAB TECHNICIAN	01-06- 2022	NA	MCA	Applicable and Submitted	27850100013713 bank of baroda	Nationalized / Private / Scheduled	165420	Bank Transfer		165420
9	Administration	Regular	Not Approved	Yes	BHUSARE ASHOK BHAGWAT	COMPUTER LAB ASSISTANT	02-01- 2018	NA	MCA	Applicable and Submitted	BANK OF BARODA bank of baroda	Nationalized / Private / Scheduled	163610	Bank Transfer		163610
10	Administration	Temporary	Not Approved	Yes	NANDUSEKAR PRAVIN BAPUSAHEB	MENIAL STAFF	15-07- 2022	NA	MCA	Applicable and Submitted	27850100014509 BANK OF BARODA	Nationalized / Private / Scheduled	101904	Bank Transfer		101904
11	Administration	Temporary	Not Approved	Yes	PANGARKAR GORAKH EKNATH	MENIAL STAFF	11-04- 2022	NA	MCA	Applicable and Submitted	27850100007533 B	Nationalized / Private / Scheduled	101531	Bank Transfer		101531
12	Administration	Temporary	Not Approved	Yes	BORSE AISHWARYA RAVIDNRA	TEACHING ASSISTANT	03-01- 2023	NA	MCA	Applicable and Submitted	27850100014238 bank of baroda	Nationalized / Private / Scheduled	35574	Bank Transfer		35574
Total Teaching Faculty					5	Total Non Teaching Faculty					7					
Total Approved Faculty					5	Total Non Approved Faculty (Including Proposal Sent for Approval)					7					
Total Annual Salary - Teaching											2451965 (72%)					
Total Annual Salary - Administration											970430 (28%)					
Total Annual Salary											3422395					
Total Basic Pay											1482749					
Total Grade Pay											451638					
Total HRA Pay											174954					
Total DA Pay											1118499					
Total TA Pay											194555					
Total IT/TDS Pay											70000					
Total Institute PT/PF Pay											178339					
Total PT/PF/other statutory deduction Pay											262956					