

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

<b>Name of the College /Institute</b>	MC5131 - C.H.M.E. Society's Dr. Moonje Institute of Management & Computer Studies, Nashik
<b>Address</b>	Bhonsala Military College Campus,Rambhoomi, Gangapur Road, Nashik-422005

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MCA	Non FRA	Hostel	Hospital	Trust
1	FEES	5866999	5866999	0	0	0	0
2	EXCESS EXPENDITURE OVER INCOME	526830	526830	0	0	0	0
3	OTHER INCOME	64345	64345	0	0	0	0
4	INTEREST RECEIVED	103632	103632	0	0	0	0
5	GRANTS	94392	94392	0	0	0	0
<b>Total Income</b>		6656198	6656198	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MCA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	158737	<b>Total</b> 158737 <b>Deductible</b> 158737	0	0	0	0
2	Interest on FDR	52763	<b>Total</b> 52763 <b>Deductible</b> 52763	0	0	0	0
3	Bank Interest Income	50869	<b>Total</b> 50869 <b>Deductible</b> 50869	0	0	0	0
4	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	577720	<b>Total</b> 577720 <b>Deductible</b> 577720	0	0	0	0
5	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	5289279	<b>Total</b> 5289279 <b>Deductible</b> 5289279	0	0	0	0
6	Deficit - Excess Expenditure over Income	526830	<b>Total</b> 526830 <b>Deductible</b> 526830	0	0	0	0
<b>Total Income</b>		6656198	6656198	0	0	0	0
<b>Total Deductible Income</b>		6656198	6656198				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MCA	Non FRA	Hostel	Hospital	Trust
1	OTHER REVENUE EXPENSES	888728	888728	0	0	0	0
2	STUDENT EXPENSES	989183	989183	0	0	0	0
3	SALARIES	4000049	4000049	0	0	0	0
<b>Total Expenses</b>		5877960	5877960	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	2451965	<b>Total</b> 2451965 <b>Paid</b> 2451965 <b>Provision for Unpaid</b> 0	0	0	0	0

			Claimed 2451965				
Salary - Teaching Staff	Colleges Contribution to PF	90000	Total 90000 Paid 90000 Provision for Unpaid 0 Claimed 90000	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	3750	Total 3750 Paid 3750 Provision for Unpaid 0 Claimed 3750	0	0	0	0
Salary - Teaching Staff	Gratuity provision	166810	Total 166810 Paid 166810 Provision for Unpaid 0 Claimed 166810	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	970430	Total 970430 Paid 970430 Provision for Unpaid 0 Claimed 970430	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	88340	Total 88340 Paid 88340 Provision for Unpaid 0 Claimed 88340	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	3731	Total 3731 Paid 0 Provision for Unpaid 0 Claimed 3731	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	82023	Total 82023 Paid 82023 Provision for Unpaid 0 Claimed 82023	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <a href="#">Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	138500	Total 138500 Claimed 138500	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <a href="#">Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	4500	Total 4500 Claimed 4500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</a>	15000	Total 15000 Claimed 15000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</a>	39500	Total 39500 Claimed 39500	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</a>	13940	Total 13940 Claimed 13940	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	8441	Total 8441 Claimed 8441	0	0	0	0

Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">Upload - Item wise List with course wise bifurcation</a>	123590	Total 123590 Claimed 123590	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">Upload - Item wise List with course wise bifurcation</a>	100718	Total 100718 Claimed 100718	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <a href="#">Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</a>	38080	Total 38080 Claimed 38080	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <a href="#">Upload - Item wise List with course wise bifurcation</a>	109740	Total 109740 Claimed 109740	0	0	0	0
Audit Fees	Audit Fee - College	4439	Total 4439 Claimed 4439	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload - Processing fee paid to Admission Regulating Authority</a>	20000	Total 20000 Claimed 20000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	65470	Total 65470 Claimed 65470	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</a>	76204	Total 76204 Claimed 76204	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	48470	Total 48470 Claimed 48470	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	15934	Total 15934 Claimed 15934	0	0	0	0
Expenses related to Students	3. Alumni meet	11200	Total 11200 Claimed 11200	0	0	0	0
Expenses related to Students	4. Training & placement expenses <a href="#">Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</a>	93712	Total 93712 Claimed 93712	0	0	0	0
Expenses related to Students	6. Induction Program	2945	Total 2945 Claimed 2945	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">Upload Separate list to be attached providing details of expenditure itemwise</a>	71288	Total 71288 Claimed 71288	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2433	Total 2433 Claimed 2433	0	0	0	0
Conference and Seminar	Conferences Seminar - Student <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student</a>	49175	Total 49175 Claimed 49175	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	7203	Total 7203 Claimed 7203	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	16807	Total 16807 Claimed 16807	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	16939	Total 16939 Claimed 16939	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	7365	Total 7365 Claimed 7365	0	0	0	0
Communication Expenses	Postage, Courier Charges	1644	Total 1644 Claimed 1644	0	0	0	0

Printing and Stationery	Other stationary	96527	Total 96527 Claimed 96527	0	0	0	0
Establishment Expenses	Electricity <a href="#">Upload Electricity Bill and Receipts</a>	121021	Total 121021 Claimed 121021	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	8983	Total 8983 Claimed 8983	0	0	0	0
Establishment Expenses	Gardening Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</a>	38176	Total 38176 Claimed 38176	0	0	0	0
Contractual Services	Security services <a href="#">Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</a>	453560	Total 453560 Claimed 453560	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</a>	28500	Total 28500 Claimed 28500	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">Upload - Itemwise list of expenses, with the particulars</a>	47605	Total 47605 Claimed 47605	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	123302	Total 123302 Claimed 123302	0	0	0	0
<b>Total Expenses</b>		5877960	5877960	0	0	0	0
			<b>Total Claimed Expenses</b>	5877960			

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25