

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: C.H.M.E. Society's Dr. Moonje Institute of Management & Computer Studies, Nashik Code: MB5119 Stream: MBA Year: 2025-26 Location: Bhonsala Military College Campus, Rambhoomi, Gangapur Road, Nashik-422005				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	84581	11419	96000
	Fee for Academic Year 2023-24	Approved	84581	11419	96000
	Fee for Academic Year 2022-23	Approved	75770	10230	86000
	Fee for Academic Year 2021-22	No Upward Revision	69394	8606	78000
	Fee for Academic Year 2020-21	Approved	69394	8606	78000
	Fee for Academic Year 2019-20	No Upward Revision	62575	5425	68000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 114246			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12006167	50026
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	376572	1569
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12382739	51595
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	6437822	26824
4.2.1	a) Less income	26344	110
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18794217	78309
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (375884) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18794217	78309
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1879422	7831
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	281913	1175
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1430814	5962
4.5	Total of (4.2.2.2 to 4.4)	23946366	99777
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(193+0+0+0+8+0) (Excluding TFWS, J&K, and Repeaters)	201	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	99777	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	99777	
4.10	Development fee (10% of 4.9.1)	9978	

4.10.1	Total fee (4.9.1 + 4.10)	109755
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2495) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2495 Ph.D Holder - 50% - Add = 998 Research Publications in international journals & Patents - 1.15 per faculty per year - Add = 499 Placement of students - 75% - Add = 499	4491
4.10.3	Total Development Fee (4.10 + 4.10.2-(14469)) or Limited 15% of Tuition Fee(4.9.1- (14967)) whichever is less.	14469
4.10.4	Total Fee (4.9.1 + 4.10.3)	114246

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	304
2	Grant - Exam Remuneration / University pro-rata fee	26040
Total		26344

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

1	Name of the College/Institute: C.H.M.E. Society's Dr. Moonje Institute of Management & Computer Studies, Nashik Code: MB5119 Stream: MCA Year: 2025-26 Location: Bhonsala Military College Campus,Rambhoomi, Gangapur Road, Nashik-422005				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 92850			
	C) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2286889	38115
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	71728	1195
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2358617	39310
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1226252	20438
4.2.1	a) Less income	4960	83
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3579909	59665
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (71598) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3579909	59665
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	357991	5967
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	53699	895
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	390000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	272536	4542
4.5	Total of (4.2.2.2 to 4.4)	4654135	77569
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(34+0+0+0+4+0) (Excluding TFWS, J&K, and Repeaters)	38	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	77569	
4.9.1	Total Tuition Fee (4.9 + 3878 Vacancy Allowance) (5% increase due to less admissions if any)	81447	
4.10	Development fee (10% of 4.9.1)	8145	

4.10.1	Total fee (4.9.1 + 4.10)	89592
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2036) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2036 Ph.D Holder - 66.67% - Add = 815 Research Publications in international journals & Patents - 0.54 per faculty per year - Add = 407 Placement of students - 0% - Add = 0	3258
4.10.3	Total Development Fee (4.10 + 4.10.2-(11403)) or Limited 15% of Tuition Fee(4.9.1- (12217)) whichever is less.	11403
4.10.4	Total Fee (4.9.1 + 4.10.3)	92850

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Grant - Exam Remuneration / University pro-rata fee	4960
Total		4960
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		